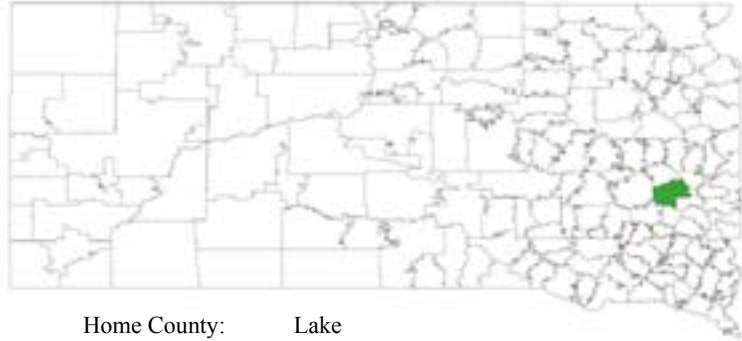


2003-2004 Profile of Madison Central School District 39-2

800 N.E. 9th St., Madison, SD 57042-1149



Home County: Lake
Area in Square Miles: 251
2002 K-12 Fall Enrollment: 1,222

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|--------------------|------------------|-------------------|-----------------|
| K-12 Instruction | \$3,598,308 | \$160,223 | \$708,642 | \$0 |
| PK Instruction | \$0 | \$0 | \$50,085 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$419,217 | \$0 | \$181,568 | \$0 |
| Administration Services | \$671,442 | \$0 | \$11,028 | \$0 |
| Transportation Services | \$179,909 | \$39,177 | \$0 | \$0 |
| Other Support Services | \$720,139 | \$148,771 | \$0 | \$0 |
| Community Services | \$520 | \$2,074 | \$0 | \$0 |
| Non-Programmed | \$31,984 | \$0 | \$0 | \$99,896 |
| Debt Service | \$0 | \$345,850 | \$0 | \$0 |
| Co-Curricular | \$268,651 | \$7,452 | \$0 | \$0 |
| Total Expenditures | \$5,890,170 | \$703,547 | \$951,323 | \$99,896 |

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|--------------------|------------------|-------------------|------------------|
| Local | \$2,557,612 | \$984,243 | \$476,480 | \$105,937 |
| County | \$110,038 | \$3,061 | \$1,332 | \$307 |
| State | \$2,780,419 | \$0 | \$250,809 | \$0 |
| Federal | \$344,034 | \$8,120 | \$205,329 | \$0 |
| Total | \$5,792,103 | \$995,424 | \$933,950 | \$106,244 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|-----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$17,385 | \$96,219 |
| Other Special Revenue | \$266,435 | \$264,850 |
| Enterprise Funds | \$446,691 | \$445,116 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$4,850 |
| Educational Funds* | \$5,602 |

* Includes General, Special Education and Pension Funds

State Aid

| | |
|------------------------------|--------------------|
| General Aid | \$2,597,117 |
| Special Education | \$250,809 |
| Extraordinary Cost Fund - SE | \$0 |
| Total State Aid | \$2,847,926 |

Special Education Federal Flowthrough

| | |
|----------------------|------------------|
| Part B, Sec. 619, PK | \$5,045 |
| IDEA Part B | \$178,143 |
| Total | \$183,188 |

2003 Taxable Valuations

| | |
|------------------------|----------------------|
| Agricultural | \$112,511,397 |
| Owner Occupied | \$158,825,159 |
| Non-Ag Z | \$621,835 |
| Other Non-Ag/Utilities | \$90,003,202 |
| Total | \$361,961,593 |

2003 Payable 2004 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$3.49 |
| Non-Ag Z | \$4.49 |
| Owner Occupied | \$5.62 |
| Other Non-Ag/Utilities | \$12.04 |
| Special Education | \$1.30 |
| Capital Outlay | \$3.00 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.30 |

ADM Data

| | |
|----------------------------|-----------|
| ADM of Tuitioned Out Paid | 14.399 |
| ADM of Contracted Out Paid | 0.000 |
| Non-Public / Home Sch ADM | 95.859 |
| General State Aid Adj. ADM | 1,228.642 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$35,213 |
| Experience Adjusted Salary | \$33,804 |
| Avg Years of Experience | 16.6 |
| % with Advanced Degrees | 22.4% |
| Certified Instructional Staff | 82.0 |
| Classroom Staff | 0.0 |

Ending Fund Balance

| | |
|-------------------|-------------|
| General | \$1,314,256 |
| Capital Outlay | \$1,231,034 |
| Special Education | \$291,850 |
| Pension | \$10,493 |

**Special Education
Placement Categories**

December 2003 Federal Child Count

Student Data

| | |
|--------------------------------|-------|
| PK-12 Enrollment | 1,236 |
| Open Enrolled Students Rec'd | 15 |
| District Dropout Rate | 0.6% |
| % Eligible for Free/Red. Lunch | 28.8% |
| % Special Needs Students | 10.3% |
| Students Transported | 318 |
| Student to Staff Ratio | 15.1 |
| District Attendance Rate | 96.7% |
| Number of Graduates | 109 |

Enrollment

| | ADA | ADM |
|--------------|------------------|------------------|
| K-8 | 765.808 | 787.198 |
| 9-12 | 408.219 | 427.045 |
| Total | 1,174.027 | 1,214.243 |

| | |
|----------------------------|------------|
| Home | 0 |
| Residential Facility | 0 |
| Separate School | 0 |
| Regular Classroom | 59 |
| Self-Contained Classroom | 1 |
| 24 Hour Program | 1 |
| Early Childhood Setting | 0 |
| Early Childhood SE Setting | 5 |
| PT Early Child and SE | 15 |
| Resource Room | 44 |
| Day Program | 2 |
| Home/Hospital Program | 0 |
| Total | 127 |

| | |
|------------------------|------------|
| Deaf-Blind | 0 |
| Emotionally Disturbed | 4 |
| Mental Retardation | 13 |
| Hearing Impaired | 0 |
| Learning Disabled | 49 |
| Multiple Disabilities | 8 |
| Orthopedic Impairment | 1 |
| Visually Impaired | 0 |
| Deaf | 0 |
| Speech/Language | 32 |
| Other Health Impaired | 11 |
| Autism | 1 |
| Traumatic Brain Injury | 0 |
| Developmental Delay | 8 |
| Total | 127 |

Stanford Achievement Test Series, Tenth Edition (SAT10)

| | Grade 3 | | Grade 4 | | Grade 5 | | Grade 6 | | Grade 7 | | Grade 8 | | Grade 11 | |
|------------------|---------|-------|---------|------|---------|-------|---------|-------|---------|-------|---------|-------|----------|-------|
| | Total | Sp Ed | Total | SpEd | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR | PR |
| Math | 62 | 40 | 67 | | 60 | | 68 | | 67 | | 75 | | 79 | 34 |
| Science | 57 | 39 | 78 | | 73 | | 76 | | 68 | | 77 | | 73 | 30 |
| Social Science | 64 | 50 | 75 | | 72 | | 77 | | 61 | | 68 | | 61 | 23 |
| Language Arts | 62 | 53 | 66 | | 60 | | 72 | | 68 | | 66 | | 57 | 12 |
| Reading | 67 | 43 | 71 | | 61 | | 66 | | 63 | | 65 | | 75 | 28 |
| Complete Battery | 63 | 45 | 70 | | 63 | | 70 | | 64 | | 70 | | 69 | 26 |
| Number Tested | 79 | 11 | 63 | 6 | 84 | 5 | 102 | 8 | 107 | 9 | 113 | 9 | 120 | 10 |

American College Test (ACT)

| | |
|-----------------|------|
| English | 21.7 |
| Math | 22.6 |
| Reading | 22.1 |
| Science | 22.9 |
| Composite Score | 22.4 |
| Number Tested | 83 |

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

| | Number Tested | | Ideas and Development | | Organization, Unity, and Coherence | | Word Choice | | Sentences and Paragraphs | | Grammer and Usage | | Writing Mechanics | |
|---------|---------------|-------|-----------------------|-------|------------------------------------|-------|-------------|-------|--------------------------|-------|-------------------|-------|-------------------|-------|
| | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed | Total | Sp Ed |
| Grade 5 | 84 | 3 | 64% | | 64% | | 64% | | 64% | | 64% | | 64% | |
| Grade 9 | 99 | 7 | 59% | | 70% | | 56% | | 59% | | 60% | | 61% | |

No assessment data are reported when less than ten students were tested.